GULF COAST WATER AUTHORITY FY 2020 AG RATE ORDER

THE STATE OF TEXAS, COUNTY OF GALVESTON

RECITALS

WHEREAS, the Gulf Coast Water Authority (the "Authority"), a conservation and reclamation district under the provisions of Section 59, Article XVI of the Texas Constitution created and operating under the provisions Chapter 712, Acts of the 59th Legislature, Regular Session, 1965 (originally codified as Article 8280-339, Vernon's Texas Civil Statutes), as amended; and

WHEREAS, the Authority is the holder of permits and other rights for the storage, diversion, transport, and withdrawal of water from the Brazos River, Jones Creek, Oyster Creek, Chocolate Bayou, Mustang Bayou, and Hall's Bayou ("Raw Water"); and

WHEREAS, the Authority may establish and adjust the rates for the sale of irrigation water used in conjunction with agriculture use ("Ag Water") from time to time; and

WHEREAS, the General Manager is also charged by the Board of Directors with authority to make Interruptible Water sales; and

WHEREAS, the Board of Directors has determined it necessary and prudent to adjust its rate for the sale of Ag Water;

NOW THEREFORE, be it ordered by the Board of Directors of the Gulf Coast Water Authority that:

ARTICLE I

FINDINGS; EFFECTIVE DATE; APPLICABILITY

<u>Section 1.01:</u> Findings. Each of the recitals stated in this Rate Order are hereby adopted as findings of fact of the Board of Directors. All statutory and contractual requirements and conditions have been met for the establishment of fees, rates, and charges under this Rate Order.

<u>Section 1.02</u>: Effective Date: Prior Resolutions or Orders. This Rate Order shall be effective as of February 13, 2020. Any and all previously adopted or stated water rates pertaining to the sale of Ag Water, are repealed and superseded hereby in all respects as of February 13, 2020.

<u>Section 1.03</u>: Applicability. This Rate Order shall be applicable to all sales of Ag Water under Ag Water Contracts.

ARTICLE II WATER RATES; FUTURE AMENDMENTS

Section 2.01: Water Rates.

- (a) Unless otherwise agreed in writing and as approved by the Board, the Water Rates shall be as stated in Exhibit A, attached hereto.
- (b) The various provisions of the Ag Water Contracts, the Addenda, shall govern all matters other than the prevailing rate for the sale of Ag Water, including but not limited to quality, quantity, diversion rates, diversion points, operations, repairs, maintenance, re-sales or exchanges, metering, billing, payment, credits against the Water Rate, collections, late fees, penalties and interest, shortages or water and force majeure, in respect of the sale of Water thereunder.

Section 2.02: Future Amendments. As determined necessary by the Authority, the Authority reserves the right to amend from time to time: (1) the rates, charges and fees contained in this Rate Order; and (2) any other terms and provisions of this Rate Order.

PASSED AND APPROVED by the Board of Directors on April 2, 2020

ATTEST:



Russell C. Jones, President

2020 Ag Water Rates Gulf Coast Water Authority

2019 Prices		2020 Prices	
Rice - First Crop			
Base Rate = \$55.06/AF x Av	erage AF/Acre x Certified Acres	Base Rate = \$57.04/AF x Ave	rage AF/Acre x Certified Acres
\$55.06 was arrived at based on GCWA 2019 Industrial Rate with a 30% discount for Agriculture Customers (BRA Cost Method)		\$57.04/AF was based on GCWA 2020 Raw Water Rate with a 30% discount for Agriculture Customers (BRA Cost Method)	
Depending on Average AF/Acre Usage,		Depending on Average AF/Acre Usage,	
a Conservation Credit or an "Above average" Usage fee may apply. Conservation Incentive Credit		a Conservation Credit or an "Above average" Usage fee may apply. Conservation Incentive Credit	
0.00 - 2.24 AF per acre	\$10.00 per Certified Acre Credit	0.00 - 2.24 AF per acre	\$10.00 per Certified Acre Cred
2.25 - 2.75 AF per acre	Base Rate \$55.06	2.25 - 2.75 AF per acre	Base Rate \$57.04
"Above Avera	age" Usage Fee	"Above Average	ge" Usage Fee
2.76 - 3.25 AF per acre	\$5.00 per Certified Acre Fee	2.76 - 3.25 AF per acre	\$5.00 per Certified Acre Fee
3.26 - 3.75 AF per acre	\$7.50 per Certified Acre Fee	3.26 - 3.75 AF per acre	\$7.50 per Certified Acre Fee
3.76 AF per acre & Above	\$10.00 per Certified Acre Fee	3.76 AF per acre & Above	\$10.00 per Certified Acre Fee
and the second	and and the party of a second	and an alter and a start of the	
lice - Ratoon Crop			
Permanent Hold - To be determined Base Rate \$55.06 (2019)		Pricing at June Board Meeting	
ice Water off Canal System (Acres	Not Under Current Rice Contract)		
otel!!			25% Above Raw Water
later at the discretion of Authority		\$79.96 per Acre Foot (2018)	Cost of \$57.04/AF
Water is only available if sufficient run-of-river water exists.		\$87.16 per Acre Foot (2019)	\$71.29 per Acre Foot (2020)
Water will be measured at the point of discharge from the canal. Fifty (50) percent deposit of anticipated usage must be paid up front.		·····	······································
alance due at completion of each wa			
lot eligible for BRA Stored Water			
The second and the second second second	and the second		
low Crop			
corn, Milo, Soybeans and Cotton		\$67.50 per Acre Foot (2018)	25% Above Raw Water
Note!!!		\$07.50 per Acre Fuur (2018)	Cost of \$57.04/AF
Vater at the discretion of Authority		\$73.58 per Acre Foot (2019)	\$71.29 per Acre Foot (2020)
Vater at the discretion of Authority Vater is only available if sufficient run	-of-river water exists.	\$73.58 per Acre Foot (2019)	\$71.29 per Acre Foot (2020)
Vater at the discretion of Authority Vater is only available if sufficient run Vater will be measured at the point of ifty (50) percent deposit of anticipate	-of-river water exists. f discharge from the canal. ed usage must be paid up front.	\$73.58 per Acre Foot (2019)	\$71.29 per Acre Foot (2020)
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